

Reconciliation between former Scottish Government Portfolios and New Scottish Government Portfolios (HMT)

2021-22 Draft Budget Structure	Total £m
Health and Sport	17,247.3
Communities & Local Government	12,868.1
Finance	6,140.6
Education & Skills	4,317.5
Justice	3,028.7
Transport, Infrastructure & Connectivity	4,040.6
Environment, Climate Change & Land Reform	518.7
Rural Economy & Tourism	1,185.5
Economy, Fair Work & Culture	1,533.3
Social Security and Older People	4,004.6
Constitution, Europe and External Affairs	82.3
Crown Office & Procurator Fiscal Service	156.7
Total Scottish Government	55,123.8
Scottish Parliament & Audit	135.6
Total Scottish Budget	55,259.4

H&SC £m	SJH&LG £m	F&E £m	E&S £m	Justice £m	NZET £m	RA&I £m	CEA&C £m	DFM&CR £m	COPFS £m	Total £m
17,247.3										17,247.3
	12,738.8	123.8					1.5	4.0		12,868.1
		6,140.6								6,140.6
			4,317.5							4,317.5
				3,028.7						3,028.7
		359.9			3,670.2	10.5				4,040.6
					434.7	84.0				518.7
		195.6			121.2	868.7				1,185.5
		1,277.4					255.9			1,533.3
	4,004.6									4,004.6
				2.5			27.0	52.8		82.3
									156.7	156.7
17,247.3	16,743.4	8,097.3	4,317.5	3,031.2	4,226.1	963.2	284.4	56.8	156.7	55,123.8

Portfolio movements

Level 2 changes

H&S - no change

F-add Enterprise, Econ Advice, Employability & Train, SNIB, NRS and AiB from **EFWC** , Planning from **C&LG**, Cities, Fergusons and digital connectivity from **TIC**. Rural Economy Enterprise and Tourism from **RET**

E&S - no change

Justice - Veterans added

TIC - Cities. Fergusons and digital connectivity moved to **FE**, Islands Plan moved to **RA&I**, **ECCLR** (except Marine) and FLS and Scottish Forestry added and renamed

C&LG - Move Governance, Elections and Reform to **DFM&CR**, Planning to **F&E** add **SSOP** and renamed

ECC&LR - all to **NZET** (except Marine to **RAI**)

RET - add Marine, add Islands Plan, Rural Economy Enterprise and Tourism to **F&E**, Scottish Forestry and Forestry Land Scotland to **NZET** and renamed

EFWC- Enterprise, Economic Advice, Employability & Training, SNIB, ESF, ERDF, NRS and AiB moved to **F&E**

CEEA - Parliamentary Business stays, External Affairs to **CEAC**, Veterans to **Justice**, Governance, Elections & Reform added and rename

COPFS - no change

Level 3 changes

DFMCR - move Veterans to **Justice**

F&E - move Building Standards to **SJH&LG**

F&E - move Architecture and Place to **CEA&C**

DFM&CR - move Royal and Ceremonial to **CEA&C**

SJH&LG - move Regeneration to **F&E**

Level 4 changes

F&E (Ent, Trade and Invest)- move External Network Offices to **CEA&C** (External Affairs)

DFMCR - move Local Governance to **SJH&LG**

E&S (Education and Skills), **F&E** (Finance and Economy), **H&SC** (Health and Social Care), **CEA&C** (Constitution, External Affairs & Culture),

RA&I (Rural Affairs & Islands), **NZET** (Net Zero, Energy &Transport), **SJH&LG** (Social Justice, Housing and Local Government), **DFM &CR** (Deputy First Minister & Covid Recovery)

Tha Ministearan na h-Alba, an luchd-comhairleachaidh sònraichte agus an Rùnaire Maireannach fo chumhachan Achd Coiteachaidh (Alba) 2016. Faicibh www.lobbying.scot

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