

	2021/22 £m	2020/21 £m	Change £m	Change %
CDEL SG Base-line	72.2*	42.0	30.2	72%
FT SG Base-line	48.8	48.5	0.3	1%
RDEL SG Base-line	135.1	123.1	12.0	10%
FT SG (Energy Investment Fund**	5.0	20.0	(15.0)	(75%)
SG In-Year Transfers	51.3	67.7	(16.4)	(24%)
Total SG Income	312.4	301.3	11.1	4%
Other Business Income	92.2	40.9	51.3****	125%
Total SE Budget	404.6	342.2***	62.4	18%

*Includes ££8.4m Green Jobs Fund and £5.5m Glasgow Science Centre Capex

** The Energy Investment Fund is funded by ring-fenced budget from the Energy division within Scottish Government. The budget transfer will match the final expenditure in each financial year. Since publication of the plan, Scottish Government have confirmed up to £13m will be available in 2021/22.

*** The full year expenditure budget was £350m but projected income was only £342m resulting in a deficit budget of £8.0m.

**** The increase is primarily driven by the sell down of listed shares as described above.