

## **Follow up submission from the Scottish Courts and Tribunals Service**

**From:** PScourtservice

**Sent:** 26 February 2026 11:51

**To:** Criminal Justice

**Subject:** RE: Follow up to Criminal Justice Committee 11 February 2026

Please see response from the SCTS below

The SCTS Employer NI increase in 2026-27 is £2.5m of which £1.2m has been funded and baselined within the 2026-27 budget allocation from the Scottish Government.

Consequently, £1.3m of the 2026-27 £2.5m increase is unfunded.

If you require the response to in the form of a letter just let me know.

Kind regards

Karen Lawrie  
Head of Secretariat  
Chief Executive's Office  
Scottish Courts and Tribunals Service